

2020 Community Proposals		2020 Proposals	2020 Proposals
Overall Budget Request: Investment Year (2019)		Submitted	Fwd to Vote
Bigstone Cree Nation Trust			
	2019 Income from Investments	\$1,237,705	\$ 1,237,705.00
1	Senior Subsidy Program	\$ 175,000.00	\$ 75,000.00
2	International Women's Day Celebration	\$ 20,000.00	\$ 10,000.00
3	Bigstone Off Reserve School Fee Support 2020-2021	\$ 65,000.00	\$ 65,000.00
4	BCN ByLaw Program	\$ 97,799.00	\$ 50,000.00
5	Funeral Costs Subsidy-BCN Members	\$ 192,000.00	\$ 50,000.00
6	Facility Sustainability-Elder's Lodge&Group Home	\$ 200,000.00	\$ 100,000.00
7	Urban Action Group	\$ 77,876.50	\$ 30,000.00
8	Calling Lake Community Justice Worker	\$ 70,000.00	\$ 35,000.00
9	Senior Support Worker	\$ 125,000.00	\$ 125,000.00
10	Bigstone Housing Operations	\$ 400,000.00	\$ 400,000.00
11	Bigstone Fire Urban Interface Equipment	\$ 205,000.00	\$ 50,000.00
12	BCN Emergency Operations Plan	\$ 60,000.00	\$ 60,000.00
13	Annual Minor Hockey Funding	\$ 124,255.00	\$ 20,000.00
14	Capital&Infrastructure Fleet Request	\$ 200,000.00	\$ 137,705.00
15	Wabasca Victim Services	\$ 100,000.00	\$ 15,000.00
16	Donald Alook-Sports & Recreation	\$ 90,000.00	\$ 15,000.00
Total \$ requirement for Nation Trust Proposals		\$ 2,011,930.50	\$ 1,237,705.00
Surplus available or (shortage) of funds to meet all proposal requests		-\$ 774,225.50	\$ -
Off Reserve Members' and Affiliates' Trust			
	2019 Income from Investments	\$ 204,941.00	\$ 204,941.00
18	Annual Better Player Hockey Camp	\$ 115,920.00	\$ 54,361.00
19	BCN Graduation Celebration	\$ 35,000.00	\$ 35,000.00
20	Urban Women&Children Connection	\$ 74,000.00	\$ 74,000.00
21	Tutoring Fees-Off Reserve Students Grades 7-12	\$ 41,580.00	\$ 41,580.00
Total \$ requirement for off Reserve Members' & Affiliates' Trust Proposals		\$ 266,500.00	\$ 204,941.00
Surplus available or (shortage) of funds to meet all proposal requests		-\$ 61,559.00	\$ -
Wabasca/Desmarais Community Trust			
	2019 Income from Investments	189,567	\$ 189,567.00
22	Workshops and Seminars	\$ 25,000.00	\$ 14,567.00
23	Bigstone Housing Renovations for Wabasca/Desmarais Off-Reserve	\$ 175,000.00	\$ 175,000.00
		0	\$ -
Total \$ requirement for Wabasca/Demarais Trust Proposals		\$ 200,000.00	\$ 189,567.00
Surplus available or (shortage) of funds to meet all proposal requests		-\$ 10,433.00	\$ -
Calling Lake Community Trust			
	2019 Income from Investments	183,660	\$ 183,660.00
24	Annual Minor Hockey Funding	\$ 124,255.00	\$ 10,000.00
25	Sewer Subsidy	\$ 42,000.00	\$ 42,000.00
26	Home Heating Subsidy	\$ 54,000.00	\$ 55,660.00
27	Calling Lake Food Bank	\$ 69,900.00	\$ 66,000.00
28	Bigstone Housing Maintenance Crew	\$ 100,000.00	\$ 10,000.00
29	Family Campout	\$ 50,000.00	\$ -
Total \$ requirement for Calling Lake Trust Proposals		\$ 440,155.00	\$ 183,660.00
Surplus available or (shortage) of funds to meet all proposal requests		-\$ 256,495.00	\$ -
Chipewyan Lake Community Trust			
	2019 Income from Investments	\$ 177,316.00	\$ 177,316.00
30	Chipewyan Lake Home Heating Subsidy	\$ 80,000.00	\$ 80,000.00
31	Chipewyan Lake Electricity Subsidy	\$ 57,600.00	\$ 57,600.00
32	Chipewyan Lake Treaty Day Celebration	\$ 5,000.00	\$ 5,000.00
33	Chipewyan Lake Fire Department	\$ 205,000.00	\$ 34,716.00
Total \$ requirement for Chipewyan Lake Trust Proposals		\$ 347,600.00	\$ 177,316.00
Surplus available or (shortage) of funds to meet all proposal requests		-\$ 170,284.00	\$ -

Total 2019 Income from Investments	1,993,189	\$ 1,993,189.00
Total \$ requirement for all Community Trust Proposals	\$ 3,266,185.50	\$ 1,993,189.00
Unallocated Balance	-\$ 1,272,996.50	\$ -